



2014 ANNUAL REPORT

enlightening people • enriching lives





Mission

Through partnership and innovation, the Edmonton Humane Society (a registered charity) is committed to helping homeless and abused companion animals, enlightening people, and enriching lives.

Vision

The Edmonton Humane Society leads the community in elevating people's beliefs, attitudes and behaviours to enhance the quality of life for companion animals.

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Message from board chair

On behalf of the Edmonton Humane Society's board of directors, I'm proud to present our 2014 Annual Report. Contained within are details of the Society's many accomplishments over the past year. I am so thankful for the good governance provided by my fellow board members, each of whom is profoundly dedicated to the Society. Looking back, I am yet again moved by the sheer sum of your hard work to make a distinct difference in animal welfare.

This past year, our active volunteer base remained a thousand strong, with a total contribution of over 50,000 volunteer hours. This covered a broad expanse of activities, from enriching the lives of shelter animals, to helping make events like Pets in the Park a resounding success. It's difficult to imagine our Society without so many tremendous contributions. To each of you who've given your time and shown your unshakeable compassion for shelter animals: thank you.

Throughout 2014, the Edmonton Humane Society maintained a solid financial foundation. This meant continued excellence in care for thousands of homeless and abused companion animals who came to our shelter

this past year. This wouldn't have been possible without the inspiring generosity of our donors and the continued support of our community. Thank you for supporting and helping us continue our life-saving work.

In closing, I want to thank the Society's dedicated staff. The kindness and compassion you bring to your work each day is palpable, and it has an incredible impact on the lives of so many. You're a force of good whose tireless efforts make our community immeasurably better, for animals and people alike.

I am so proud to be part of this tremendous organization.



SCOTT BOYER

Scott Boyer
Chair, Edmonton Humane Society

Message from the CEO

Every day that I come to work here at the shelter, I am inspired by people who support the Edmonton Humane Society and by the stories of families whose lives have been enriched through the adoption of shelter animals. This past year has been transformative. We've taken important steps toward improving the care for our shelter animals, and we have proven that EHS remains a leader in animal welfare. This is evident in our shelter operations, our commitment to animal protection, and our humane education and canine enrichment programming.

It's with profound sincerity that I thank the Board of Directors and all of our dedicated volunteers who embrace EHS' vision and commit their time and talents to our animals. We would be impoverished without your contribution.

To our amazing staff: your enthusiasm and loyalty helps our organization grow and serve thousands of animals who come to our shelter each year. Thank you so much for all you do.

Last year marked a new era of fresh excitement and energy here at the shelter, with so many new opportunities for growth, achievement, and continued excellence in animal sheltering. Looking back on such an affirming year full of success, I envision continued excellence for the Edmonton Humane Society.



Miranda Jordan-Smith

Miranda Jordan-Smith
Chief Executive Officer,
Edmonton Humane Society

Animal Health

Last year, EHS' Animal Health team remained committed to excellence in shelter medicine and care for animals, forming important partnerships, and maintaining cost efficiencies. Major initiatives for 2014 included accepting the "Million Cat Challenge" which aligns EHS with two of the most widely recognized shelter medicine programs in the world.

Our team has met four of the five key criteria set forth in the Million Cat Challenge, and EHS was the first organization in western Canada to take part. Live release rates remained high in 2014, with continuous improvement in the areas of alternative adoption programs and expanded foster care.

In 2014, we continued to see major medical cases that required the assistance of external expertise. These instances marked the value of our strong external relationships with those who have specialized veterinary skills, to assist our animal health team when needed.

Mentorship of students remains a priority as we look to share our knowledge and expertise with future leaders in shelter management. Our team continues to host international veterinarians, as well as students in animal health and veterinary medical assistant programs.

Animal Care

(by the numbers)

Animals **admitted**



Animals **adopted**



Animals **placed in foster care**



Dogs & puppies **transferred in from other shelters & organizations**



Spay/neuter surgeries performed



Cats Adopted Through Special Programs

	2013	2014
Through catitude cats programs	423	163
Through barn buddies program	248	81

Behavior

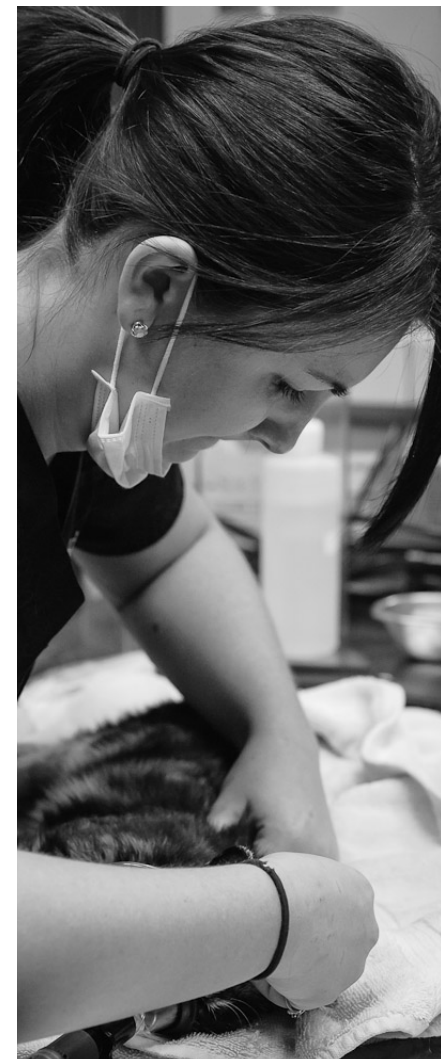
Based on a survey of Canadian shelters, the EHS Behaviour team continues to meet and often exceed standards of qualifications and practices.

In 2014, new volunteer positions were added and volunteers were provided with additional training in leash reactivity and clicker training. This new approach afforded our behaviour team more time to work with our shelter animals.

Communicating closely with our campus partners at the City of Edmonton's Animal Care and Control Centre allowed for our trainers to work with

dogs who required more extensive behaviour modification. Partnerships with rescue groups also provided resources for dogs who were unable to thrive in a shelter environment. New initiatives eliminating barriers to adoption contributed to a steady improvement to live release rates in 2014.

Overall a reduced number of dogs and puppies were returned to the shelter due to behaviour reasons. The most significant improvement was in the number of animals returning due to aggression or leash reactivity.



PALS

(Prevent Another Litter Subsidy)

Piloted in 2010, the Prevent Another Litter Subsidy (PALS) program is dedicated to combating the issue of pet overpopulation in our community. Fully launched in 2012, PALS gives low income families an opportunity to spay or neuter pets for a small administration fee.

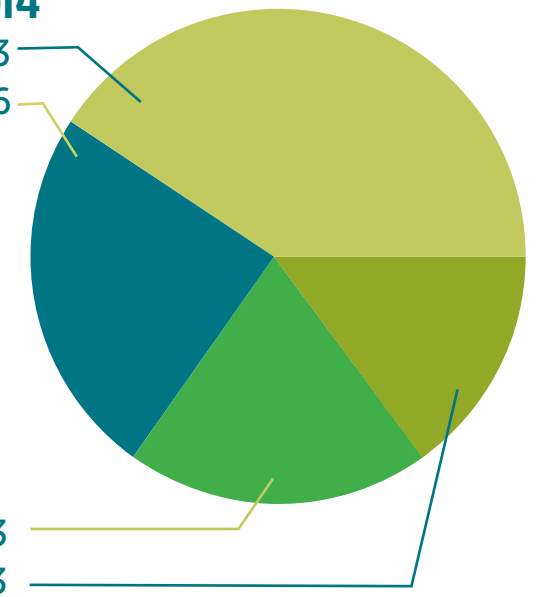
955 surgeries in 2014

Female Cats
Male Cats

393
236

Female Dogs
Male dogs

183
143



Humane Education

The Canine Enrichment Centre (CEC) continues to enhance the offerings of EHS and generate revenue for overall shelter operations. Our humane educators, professional trainers, and other CEC staff are focused on customer service and providing creative programming that is of interest and benefit to our community. In solidarity with our regional animal rescue partners, EHS' Dog Behaviour and Training Methodology course was offered to rescue staff on a scholarship basis. This will empower other organizations to continue growing in their commitment to excellence in care for companion animals.

The CEC team often represents the Society at media and public events and remains an important focus area.

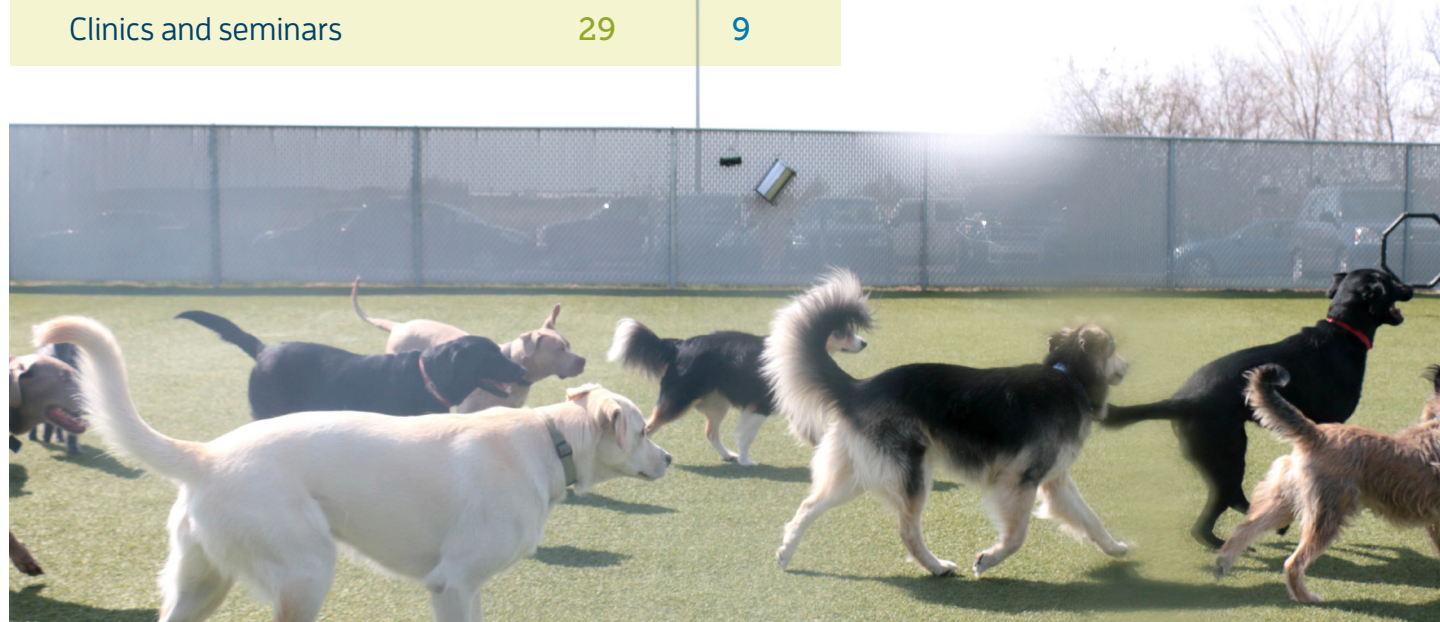
There are many opportunities for growth and expansion in CEC and it will play an important role in future sustainable growth of the organization. Public outreach, creation of partnerships, and generation of revenue are continued goals for the Canine Enrichment Centre.

Canine Enrichment Centre (Yearly services - by the numbers)

	2013	2014
Private canine training sessions	313	398
Training class sign-ups	2,251	2,028
New classes created	7	4
Dog behavior & Training Methodology Certificate registrants	32	29
Behaviour hotline calls	1,291	1,302
Clinics and seminars	29	9

People reached

YEAR	PEOPLE REACHED
2014	8,394
2013	11,939
2012	10,407



Animal Protection (by the numbers)

2014	CALLS	2013
4,052		4,637
1,264	INVESTIGATIONS	2,324
19	CHARGES LAID	1
4	CONVICTIONS	1

**STOP
ANIMAL
CRUELTY**

Type of concerns investigated

Abandoned	330
Abuse	11
Animal in vehicle	99
Dirty conditions	76
General neglect	182
Lack of vet care	163
No shelter	282
No food/water	320
Other	177
Pick ups	65
Short chain	47





Paws and Claws Gala

Pets in the Park



Fund Development

We are always overwhelmed by the support of our wonderful community. Through the generosity of individuals, families, local businesses, and corporations, the EHS garnered over \$2.4 million dollars, accounting for 31 per cent of the 2014 annual operating revenue.

In the fall of 2014, our coveted EHS Friends for Life calendar was released and once again brought in substantial funds for the shelter – nearly \$60,000 to date. In addition, our Friends for Life cash lotteries were held in the spring and fall, and enjoyed great success.

And speaking of success, our annual signature fundraising event, Pets in the Park, continued to break records in its 22nd year. About 20,000 people and their pets attended the event, the only day of the year that pets are welcomed into William Hawrelak Park. Under blue skies and sunshine, we raised \$166,000 that went directly towards caring for thousands of shelter animals. This event would not be possible without a dedicated team of staff, volunteers, sponsors, exhibitors, vendors, and demonstrators – we are so thankful for everyone involved in Edmonton’s official pet festival.

In 2014 the Fund Development Department liaised with donors to allow them to contribute to the shelter in meaningful, personal ways. Whether through planned giving, wish list items, or will bequests, we continue to be grateful for the support shown by EHS donors.

Social Media

(by the numbers)



52,921
Likes



3,200
Followers



989,000
Views



10,900
Followers

Helping hands

In 2014, our volunteers donated over 50,000 hours of time. Without our strong volunteer base consisting of over a thousand people, the shelter simply could not function. Volunteers contribute their time in myriad ways, from animal socialization and exercise, to special events and fundraising, even administration and medical care.

The EHS foster program is another key volunteer-led program that benefits animals who do not thrive in a shelter environment. This invaluable program boasts nearly 200 foster families who open their hearts and homes to hundreds of shelter animals every year.

2014 Volunteers

(by the numbers)

volunteers	1,579
foster families	1225
total volunteer hour	50,723

Board of Directors 2014

Chair	Scott Boyer
1st Chair	Brian Filips
2nd Chair	Louis Bourassa
Treasurer	Jo-Anne Vitek
Director	David Harper
Director	Charlene Weiss
Director	Darrell Wakaruk
Finance Committee	Lora Zaprianova
Finance Committee	Leigh Dyrda



The following list includes all gifts or in-kind donations of \$500 or more made during 2014.

The Edmonton Humane Society has made every effort to ensure that all of our valued contributors have been properly recognized and sincerely apologizes for any errors or omissions. We gratefully acknowledge and value all of the support that we receive each year. Every contribution makes an incredible difference in the lives of our animals.

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Cindylynn Zakravsky
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Ellen Zinger
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The Edmonton Humane Society gratefully acknowledges the support of the following kennel sponsors in 2014.

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The San Agustin Family
The Viveiros Family ... helping
car for me while I wait for my
forever home.
Gerald & Joanne Cameron &
Family
Kevin, Wendie & Samantha
Fuhr, Kenneth & Kathleen
Fuhr, Mark & Susan Fuhr 2011.
Lena Harper NASAP Past
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Gordon & Maureen Collis & Dr.
Lisa Collis
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Shell Shock - In support of all
our furry friends.
Oscar Basten - Zeus, Kaos,
Miko, Titus & Cyrus.
Tudor Lane Dog Walkers - In

honour of Tika, Teddy, Coco,
Conrad & Tango.
Jamie Pelletier - In honour
of Lars.
Jamie Pelletier - In honour of
Harley & Dave.
Faron & Tammy Callihoo - On
behalf of our pets.
In honour of Maddy & Joey.
Karen & Al Dalman -
Honouring Sauron, Smaug,
Ronin, Squeaky, Pepper,
Bengal & Sabre.
Bobbi Schiestel & Glen Rosseker
- In honour of Lexi & Roxi
and Gypsy & Jax.
Cindy & Leonard Jewell - For
Trouble and Tuffy. May
bonded pairs everywhere get
adopted together.
Minh Lam - In honour of
Tommy.
In honour of Angela & Robert.
The Moerths - In honour of
Otto, Walter, Heidi & Rudi.
Carolyn & Roger Murray
- Thank you for your
unconditional love.
Supriya Narayan - In honour
of Scooby.
Eileen Neibrandt - In honour
of Steel.
Karen & Kevin Neilson - In
honour of Baja, Titus, Annie
& Peanut.
Karen & Mike Olson - In
honour of Mickey & Kelti.
Leona De Boer & Ray Muzyka
- In honour of Sapphire &
Webster.
Leona De Boer & Ray Muzyka
- In honour of Winston &
Topaz.
Leona De Boer & Ray Muzyka
- In honour of Oscar & Otis &
Tanouye.
Leona De Boer & Ray Muzyka -
In honour of Martin & Mondo.
Charity MacDonald & Aaron
Trowbridge - Merry

Christmas to the MacDonald
family.
Kara Engley & Cleocatra - Merry
Christmas to the Engleys.
Cindy & Leonard Jewell - In
Christmas wishes Trevor,
Brad, Jessica, Daniel, Alana
& Paige.
Cindy & Leonard Jewell -
Happy Birthday Rori. Love
from Cindy, Leonard, and
your favourite kitty Lucy.
Sheri Devolder & Jason Stone
- In memory of Elias & in
honour of Tinker, Petey &
Elbe.
Karen & Kevin Neilson - In
honour of Einna & Bailey and
in memory of Lex.
Ron & Eileen Passmore - In
honour of Topaz & Missy and
in Memory of Pattie Trouth &
Les Passmore.
Amanda & Kevin Popik - In
memory of Snuggles and in
honour of Teeka, Naula, Misty
& Molly.
Lorraine & Carl Rusnell - In
memory of Kelsey and Sheba
and in honour of Riley.
Leslie & Noel Dowler - In
loving memory of Peanut.
2007 - 2013.
Airworthiness Resources -
Remembering Ryley
Heritage House Condominium
Association & Friends - In
Memory of Megan.
Angela Anderson - In memory
of Free.
Karl Hager Limb & Brace - In
memory of Frank Hayday.
LiveWell Benefits - In memory
of Jake & Rocco.
Shell Shock - In memory of Kat.
Shell Shock - In memory of
Dexter.
West Country Heath - In
memory of Claude Hiekel.
The MacDonald family - In

memory of Zoey, a much
loved cat.
Karonne Caldwell - In memory
of Rufus.
Rillah & Terrance Carson - In
memory of Richard Sheridan
Carson who was fond of all
animals, especially cats.
Annie Chaput - In memory of
Howard.
Mike & Rebecca Chaput - In
memory of Katie & Kylie.
Jenny Szostak - In memory
of Chloe.
In memory of Milo, Ruby and
Sharkey.
Mae Cox - In memory of Phil
Cox.
Jim Cox - In memory of
Charles Cox.
Deb & Gerry Dixon - In
memory of Max & Buddy.
Pat Liviniuk & Doug Murray - In
memory of Jake, Temple &
Sydney.
Patrick & Tina Hanlon - In
memory of Gregory Hanlon.
Brian & Janice Hruday - In
memory of Dakota.
Terry D'Aoust & Jessica Shantz
- In memory of Maggie, May
30, 1999 - October 14, 2013.
Cindy & Leonard Jewell - In
loving memory of Ricky, and
all stray cats everywhere,
who had a chance to know
love before they went over
rainbow bridge.
Cindy & Leonard Jewell - Merry
Christmas Mom & George. In
memory of Binky.
Avinash Goonewardena - In
loving memory of Theo (Thee
Thee the Gingerman).
Sarah Keller - In memory of Cpl
Bryce Keller.
Joyce S. Kiyooka - In memory
of Patches.
Harold, Marilyn & Laura
Knynsberg - In memory of

Barnabas.
James & Alice Lin - In memory
of Mango & Kiwi.
Terry McHardy & Alberta Beach
Wind Sports - In memory of
Laurent Beauffard.
Terry McHardy - In memory of
Lenore McHardy.
Lori McKee-Jeske - In memory
of Christine Powell.
Kristen McKenna - In memory
of Athena.
In memory of Myra J. Moore.
Karen & Kevin Neilson - In
memory of Quaker.
Marie & Alan Pailley - In
memory of Moose.
Shirley Ramage - In memory
of Tiny.
Chris Stiebritz & Rena Liviniuk
- In memory of Luke A.K.A.
Puppers.
Christine Enns & Richard
Turner - In memory of our
friend Kira.
Nancy Sanborn - In memory of
Kobe Sanborn.
In memory of Zebra 'Zeebee'
Wong.
In memory of Jason Mauer
The Swelander Family - In
loving memory of Buster,
Gus, Keesha & Mini.
Joanne Thomson - In memory
of Missy.
Joanne Thomson - In memory
of Tabatha.
In memory of Michelle Dias,
an extraordinary foster mom
of kittens.
Jan Williams - In memory of
Benji.
Lily T'se Wong - In memory of
Mango. Aug 8, 1998 to Aug
31, 2011.
Cindy Zakravsky - In memory
of Vickie McKenna.
Ted & Peggy - In memory of
Muffin, Molly, Maddison, &
Jake. Always in our hearts.

The following individuals & pets have been honoured with significant donations from their friends and families.

In honour of Norma Hansen
In memory of Robin Nuttall
In memory of Ryan Belland
In memory of Kaila
In memory of Douglas Gerwing
In memory of Maggie
In memory of Norman Andrew Wandzilak
In honour of Helen Fedio
In honour of Michael White
In honour of Neo Nayyar
In honour of Arlene Walczak
In memory of Joyce Flynn
In memory of Shirley Ngo
In memory of Bryan Grant
In memory of Olive Oggelsby
In memory of Barbara Lowson
In memory of Sean Horne
In memory of Ian White
In memory of Tony Koladich
In memory of Bill Egan
In memory of Paul Liviniuk
In memory of Linda Akers
In memory of Claude Hiekel
With Christmas Wishes to Chuck & Wendy Mueller
In memory of Megan
In honour of Joanna Szkudlarek
In memory of Norman Forbes
In memory of John Mark O'Flanagan
In memory of Sophie Radke
In honour of Boston Switzer's birthday
In memory of Teresa Hilliker
In memory of Frank Kucy
In memory of Gisela Pomnitz
In memory of Wendy Barker
In memory of Donna Gerber
In memory of Jane MacPherson
In memory of Kevin Hearn & In honour of Smokey
In memory of Peter Tolson
In memory of Chasity Lambert
In memory of Sherill Walline
In memory of Margaret Prins

In memory of George Mullen
In memory of Vic Karminsky
In memory of David Finkelman
In honour of Linda Vermeulen's retirement
In memory of Tony Dealhoy
In memory of Adele Halaby
In memory of KC
In memory of Kathleen Theunisse
In memory of Dwayne Bergeron
In memory of Lyle Prowse
In memory of Peter Eng
In memory of Thelma Woren
In memory of Scout Ferbey
In memory of Judith Bauer
In memory of Jennifer Sayegh
In memory of John C Koziak
In memory of Milton Ness
In memory of George McKinney
In memory of Donald Ohrn
In memory of Peter Myson
In celebration of Jodi Otto & Norm Jones' wedding
In memory of Barbara Jacobson
In memory of Albert Wong
In honour of Sir Winston
In memory of Ezekiel Woloschuk-Harrisson
In memory of Phyllis Kerrison
In memory of Michael Dilts
In memory of Louis Pade
In memory of Melissa Laxon
In memory of Joanna Krotki
In memory of Tara Carleton
In memory of Nutmeg
With Christmas Wishes to the Grey Family
In memory of Patricia Olson
In memory of Shelley Wetmore
In memory of Mary-Lynn McDougall
In honour of Sophie Kliparchuk's 7th birthday
In memory of Ellemae
In memory of Rusty
In memory of Maria & William Uszkalo
In memory of Chloe

In memory of Jasmine
In honour of Shakeara's Birthday
In memory of Blue & Smokey
In memory of Rascal Yendall
In honour of Watson and Riley
In memory of Trisha
In memory of Shawna & Baby Shawn
In memory of Bailey
In memory of Lucky
In memory of Katie
In memory of Tia
In memory of Freda & Dave Scott
In memory of Penny, Sara, Piner & Billie
In memory of Rufus Caldwell
In honour of Milo, Peanut, Leo, Coco, and Marlee
In memory of Ayden
In memory of Opie
In memory of Buttons
In memory of Thumper
In memory of SumiSan, Seuss, Laci & Minnu
In memory of Ted Braun
In memory of Tigger, Patches & Buttons
In memory of Green, Yellow, Blue, Two, Trey and In
honour of Quad
In memory of Lucy
In memory of Tilly Smart
In honour of Karen Wojtkiw
In memory of Haley Bopp
In memory of Pete
In memory of Buster Barnes
In honour of Nick and Sakina
In memory of Munchkin
In memory of Mindy & Priny
In memory of Junior Barry
In memory of Pasht & Pumpkin
In memory of Tabatha
In memory of Muffin, Madison, Molly & Jake
In memory of Ounce
In memory of Rusty

Financial Statement



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Auditors' Report

May 17, 2015
Edmonton, Alberta

To the Directors of Edmonton Humane Society for the Prevention of Cruelty to Animals:

The accompanying summary financial statements, which comprise the summary statement of financial position as at December 31, 2014, and the summary results from operations for the year then ended, are derived from the audited financial statements of the Edmonton Humane Society for the Prevention of Cruelty to Animals for the year ended December 31, 2014. We expressed a qualified audit opinion on those financial statements in our report dated May 17, 2015.

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of Edmonton Humane Society for the Prevention of Cruelty to Animals.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements in accordance with the basis of accounting described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of Edmonton Humane Society for the Prevention of Cruelty to Animals for the year ended December 31, 2014 are a fair summary of those financial statements, on the basis described in Note 1. However, the summary financial statements are subject to conditions equivalent to those of the audited financial statements of the Edmonton Humane Society for the Prevention of Cruelty to Animals for the year ended December 31, 2014, upon which we issued a qualified audit opinion.

Our qualified audit opinion, as described in our report dated May 17, 2015, is based on the fact that the Society derives some of its revenue from donations. In common with many charitable organizations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amount recorded in the records of the Society and we were not able to determine whether any adjustments might be necessary to contributions, deficiency of revenue over expenses, current assets and net assets.

Kingston Ross Pasnak LLP

Kingston Ross Pasnak LLP
Chartered Accountants

Summarized Financial Statements

EDMONTON HUMANE SOCIETY FOR THE
PREVENTION OF CRUELTY TO ANIMALS
Year ended December 31, 2014

RESULTS FROM OPERATIONS

	2014	2013 <i>Restated</i>
REVENUES		
Shelter operations	\$ 3,627,530	\$ 3,487,608
Fundraising and sponsorships	3,385,373	2,939,090
Amortization of deferred capital contributions	312,614	317,961
Bequests	235,646	917,209
Investment income	217,993	118,197
	7,779,156	7,780,065
EXPENSES		
Shelter operations	4,476,832	4,072,244
Program and service delivery	1,053,119	976,536
Amortization of property and equipment	810,368	827,559
Fundraising and sponsorships	907,858	871,686
Finance and investment	438,414	406,820
	7,686,591	7,154,845
EXCESS OF REVENUES OVER EXPENSES	\$ 92,565	\$ 625,220

FINANCIAL POSITION

ASSETS		
Cash and short term investments	\$ 2,700,232	\$ 3,232,945
Other current assets	271,712	186,926
	2,971,944	3,419,871
LONG-TERM INVESTMENTS	3,245,880	2,469,874
PROPERTY AND EQUIPMENT (net of accumulated amortization)	16,334,257	16,876,679
	\$ 22,552,081	\$ 22,766,424
LIABILITIES		
Accounts payable and accrued liabilities	\$ 436,609	\$ 507,291
Deferred contributions	815,651	825,853
	1,252,260	1,333,144
DEFERRED CAPITAL CONTRIBUTIONS	6,837,947	7,063,971
	8,090,207	8,397,115
NET ASSETS		
Invested in property and equipment	9,496,310	9,812,708
Internally restricted	2,514,176	2,514,176
Unrestricted	2,451,388	2,042,425
	14,461,874	14,369,309
	\$ 22,552,081	\$ 22,766,424

APPROVED BY THE BOARD

Scott Boyer Director

Cherlene Waters Director

Basis of Presentation (Note 1)

Management is responsible for the preparation of the summary financial statements. The summary financial statements are comprised of the summary statement of financial position and the summary results of operations, and do not include any other schedules, a summary of significant accounting policies or the notes to the financial statements. The summary statement of financial position and the summary results of operations are presented with the same amounts as the audited financial statements, but certain balances have been combined and all note referencing has been removed.

EDMONTON HUMANE SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS



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