



# Annual Report

2015



## Vision

To be a model of excellence in the advancement of animal welfare.

## Mission

The Edmonton Humane Society enriches the lives of people and companion animals through animal sheltering, programs and services, and community engagement.

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## MESSAGE FROM BOARD CHAIR

On behalf of the Edmonton Humane Society's board of directors, I'm proud to present our 2015 Annual Report, which captures the Society's many accomplishments. In reviewing the content of this report myself, I am struck by the magnitude of accomplishments achieved within just one year.

The 2015 year was one of transformation. At the start of the year we reimagined our future and recrafted our vision, mission, and areas of focus. Through this process we engaged EHS leadership and sought input from our membership. Stakeholder feedback and consultation resulted in a renewed focus on our role in the community and reaffirmed our position as a leader in animal welfare.

Five new director positions were elected last May helping to increase our oversight role of the organization. We enhanced our Board skillset and are more able than ever to help support our amazing organization. I am thankful for the number of hours devoted to our organization by volunteers and the hours contributed by fellow board members. The Edmonton Humane Society is committed to evolving

our practices, enhancing our programs and services, and engaging our audiences so that empathy towards animals and their humane treatment continues to flourish.

I invite you to read this report as it undoubtedly shows the impact the Edmonton Humane Society makes on the lives of thousands of animals and people each year. At 109 years, the Edmonton Humane Society is one of the oldest charities in the province. Our success rests upon a community who, for more than a century, has supported and believed in the work we do. I would like to express my sincere gratitude to all of our supporters in the Edmonton community and beyond. Your support and generosity profoundly impacts the lives of animals and people.

*SCOTT BOYER*

**Scott Boyer**  
Chair, Edmonton Humane Society



## BOARD OF DIRECTORS 2015



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## MESSAGE FROM THE CEO

In 2015, the Edmonton Humane Society (EHS) underwent a transformation as we recrafted our mission and vision and formed three organizational pillars: EVOLVE, ENGAGE, and ENHANCE. Part of our evolution involved an expansion and diversification of programs and services, and process improvements in animal health and operations. We engaged new stakeholders, extended our reach, and moved further toward our vision of becoming a model of excellence in the advancement of animal welfare. I am pleased to present our 2015 Annual Report, which highlights the Society's many accomplishments over the past year.

EHS became the first shelter in Western Canada to commit to the Million Cat Challenge, a North America-wide initiative aimed at saving one million cat lives in five years. I am thrilled to say the Society meets all five Million Cat Challenge key program criteria, including our newly piloted Trap-Neuter-Return (TNR) program, which is essential to addressing cat overpopulation and managing cat populations more effectively.

As a shelter that is open to all animals irrespective of condition, we can be faced with heart-wrenching animal cases; we are also fortunate to witness an abundance of inspiring stories, which we are privileged to share with you. We garnered worldwide media attention for our superstar Henry the Warrior Cat, who became an ambassador for our Sick & Injured Animal Fund, and helped us bolster our strong social media following in Edmonton and communities beyond.

I am extremely proud of the results achieved in 2015 and thank the EHS team – the employees and volunteers who work tirelessly and passionately to meet our mission – they inspire me every day. And to our generous donors and supporters – I am forever indebted and grateful. We are committed to best practice changes in animal welfare, and are grateful for the dedication of our Edmonton community as we work to enrich the lives of people and companion animals and to save animal lives.

*Miranda Jordan-Smith*

**Miranda Jordan-Smith**  
Chief Executive Officer  
Edmonton Humane Society





# SHELTER OPERATIONS

Many partners contribute to the success of the Edmonton Humane Society, and in 2015 we made a concerted effort to identify and establish new work relationships with new partners in animal welfare. We provided the service and communication necessary to build and maintain strong relationships with our partners; from the City of Edmonton and other municipalities to numerous rescue organizations, we continue to work with these groups, creating partnerships that help us meet organizational goals and work collaboratively to advance animal welfare initiatives.

To increase EHS' reach within the city and surrounding areas, we expanded shelter operations to satellite adoption centres at Petland and PetSmart stores to showcase adult cats in satellite locations. By expanding into retail locations, we are provided with additional space to feature adoptable animals, expanding our capacity to rehome more cats, and enhance our presence in the community.



**8475**  
animals admitted

**6042**

Animals adopted

**186**

Cats adopted through Cattitude Cats program

**79**

Cats adopted through Barn Buddles program

**173**

Animals transferred out to other shelters and rescue groups

**74**

Trap-Neuter-Return Program

**572**

Reclaimed by owner

**1614**

Ancillary outcomes (including animals deceased on arrival, unassisted deaths in shelter, humane euthanasia and animals continuing in care at the end of December 2015)



## VOLUNTEER SERVICES

**2,206**  
active volunteers

**47,798**  
total volunteer hours 2015

**1337**  
animals in foster

EHS' volunteer department is foundational to shelter operations. In 2015, volunteers contributed nearly 48,000 hours to the Edmonton Humane Society. Volunteers support the shelter in many capacities, from animal socialization and interaction, to special events and fundraising. They also contribute their time to operational areas such as administrative services and animal health.

Our foster program, which relies on volunteer foster homes, provided loving care to 1337 animals in 2015, who benefited from the loving care of a home environment prior to adoption.

New volunteer positions introduced in 2015 were created to help enhance the volunteer experience and give people a greater breath of opportunities

to contribute to the shelter and provide enrichment and support to the thousands of animals we care for each year.

The volunteer services department made many positive changes in 2015, improving access to volunteer opportunities and streamlining the volunteer orientation and training processes by migrating initial training to an online platform. We are lucky to have strong community support and ongoing keen interest in our volunteer program; to better respond to this demand, volunteer intake shifted to open admission, so that applications are accepted on an ongoing basis. Since opening the application process in October, over 1000 volunteer applications have been submitted. Our volunteers are an integral part of our team.

**889**  
general volunteers

**478**  
youth volunteers

**78**  
persons with disabilities

**25**  
corporate groups



## HELPING ANIMALS IN NEED

# ANIMAL HEALTH

In 2015, EHS' animal health team continued to provide superior medical care for shelter animals and implement progressive practices to achieve positive animal outcomes. Committed to reducing pet overpopulation, the animal health team performed 4,405 spay/neuter surgeries throughout the year. In addition, new initiatives led to more animal lives saved than ever before.

**4405**  
Spay/neuter  
surgeries performed

**568**

**Prevent Another Litter Subsidy (PALS) program  
surgeries performed**

The trap-neuter-return (TNR) program was piloted in 2015 to help manage and protect feral cat populations in our region. TNR makes it possible for the public to admit feral cats to the shelter; the EHS animal health team will spay/neuter and vaccinate these cats before returning them to field. This initiative represents a strong step forward in dealing with the problem of cat overpopulation and stray cat populations in our community. Implementing TNR was the final criteria required for EHS to meet all five Million Cat Challenge program criteria – a North America-wide initiative aiming at saving one million cat lives in five years. In 2015, TNR saved the lives of 74 feral cats by sterilizing them and returning them to field, where they will live their lives without further contributing to the societal issue of cat overpopulation.

As a learning facility, EHS' animal health division mentored students in veterinary and shelter medicine throughout 2015, including hosting international veterinarians. In addition, specialized medical cases throughout the year were supported through the use of solid community partnerships, allowing us to maintain the highest level of care for our animals.



# BEHAVIOUR

The EHS behaviour team continues to demonstrate leadership in the advancement of positive behaviour training methods. Our behaviour modification experts are always looking for innovative ways to work with shelter animals, rehabilitate animals with behaviour issues, and set animals up for success in their forever homes.

In 2015, the behaviour department introduced the Farm Friends program as an alternative for dogs who do not thrive as indoor pets. The Adoption Ambassador program was started to allow dogs who do not fare well in a shelter environment to be placed in a home so we can truly assess their personalities and build their profiles. This program also gives foster parents an active role in helping to adopt their foster dog.

Our behaviour team works with our rescue partners to provide further options for animals who do not thrive in a shelter environment. We continue to enjoy a close collaborative relationship with our campus partner, the City of Edmonton's Animal Care & Control Centre (ACCC); we work together to provide premium care for homeless, abused, and neglected animals in the Edmonton region in areas such as behaviour rehabilitation and animal socialization.



**2015 Live release rate\* percentages  
from the Edmonton Humane Society**

**91%**  
all animals

\*Live release rate captures animals adopted and transferred to other animal welfare agencies

**Trap  
Neuter  
Return  
Program**



# ANIMAL PROTECTION

**Yearly services - by the numbers**

	2015
Calls	3,596
Email inquiries	862
Investigations	1247
Charges/convictions	7

**Type of concerns Investigated**

Abandoned	272
Abuse	14
Animal in vehicle	67
Dirty conditions	83
Lack of vet care	159
No shelter	197
No food/water	334
Unsafe transport in a vehicle	55
Short chain	28



**STOP  
ANIMAL  
CRUELTY**



## HUMANE EDUCATION

### Building empathy through education

#### Yearly services - by the numbers

Onsite/Volunteer	1,939 people	79 presentations
Offsite	986 people	34 presentations
Birthday Parties	840 people	240 parties
Kids' Camps	509 people	4 camps
Tellington TTouch	17 people	2 classes
Pet First Aid	75 people	12 classes
Puppy Pen Pal	701 people	32 classes
Pet Photography	16 people	1 classes

The humane education department continued to expand its offerings in 2015 designed to build empathy and promote the human-animal bond through education. Through core offerings and exciting new initiatives, the humane education department team engaged audiences in our community.

The department's Animal Ambassadors have helped revive humane educational offerings for children, inspiring interest and providing memorable, interactive experiences. In addition, fun new programs were piloted with great response, affirming the department's aim to offer educational opportunities rooted in empathy and compassion, upholding our mission and vision. Pet Photography and Cat Yoga were among the new offerings generating awesome community response, driving further innovation.

## CANINE ENRICHMENT CENTRE

#### Yearly services - by the numbers

	2015
Private canine training sessions	220
Training class sign-ups	1856
New classes created	3
Dog behaviour & Training Methodology Certificate registrants	31
Central Bark members	1705
Regular daycare clients	262

The Canine Enrichment Centre continues to offer world-class training, both in group and private settings. In 2015, EHS trainers obtained Certified Professional Dog Trainer-Knowledge Assessed (CPDT-KA) designations, which strengthened our expertise and added to our reputation as one of the best dog training facilities in the city.

Appealing new classes, like Drop-in Agility, have become more popular and exposed the shelter to new audiences. Central Bark's offleash park membership is the highest it has ever been, thanks to positive, customer-focused changes that have improved the park experience for members. The CEC's dog daycare continues to offer premiere dog care to over 200 clients who entrust their beloved pets to EHS professionals.





Pets in the Park

# FUND DEVELOPMENT

2015 was another record-breaking year for fund development, with the most successful Paws & Claws Gala, Pet Pics with Santa, and Pets in the Park ever, giving EHS greater opportunities for community engagement and bringing in crucial revenue to support shelter animals.

The 7th annual Paws & Claws Gala, presented by Coventry Homes, continues to be a key event for EHS and we are grateful to Henri Rodier and the Coventry team for their ongoing support. We are also indebted to Len Rhodes, President and CEO of the Edmonton Eskimos Football Club, who is a champion for EHS and all its initiatives, most notably as Grand Marshal and leading fundraiser for Pets in the Park.

This year also saw the launch of EHS' Give Hope initiative – an online fundraising platform that uses individual animal cases, powerful images, and social sharing in a way that gives people an opportunity to contribute directly to the life-saving work we do at the shelter. Backed by beloved Canadian singer/songwriter Jann Arden, the Give Hope campaign marks a new direction in fundraising for the EHS and has already proved successful: launched in early November, the platform has generated funds devoted to specialized surgeries and treatments within our Sick & Injured Animal Fund.

Our successes are rightfully shared with the community, and we are grateful for the steadfast support of EHS advocates. From our major corporate sponsors to individuals, families, and local businesses, we thank you.



Because of the Sick & Injured Animal Fund, animals who come to the Edmonton Humane Society get a second chance at life. The Fund helps pay for specialized procedures, equipment, and expertise needed to help shelter animals with unique medical needs. Your gift today can change an animal's life forever. Please give generously.

**Completed Successfully**

Thank you for your support! Our 34 donors and supporters made this campaign a success in 3 days.

Raised \$32,200 out of \$32,200

**Donors**

Largest Donations	Highest Impact	Change Makers
Scott K. Sherwood Park, AB, Canada	deleted	\$375
Deborah L.L. Edmonton, AB, Canada	deleted	\$200
Randy G.R. Edmonton, AB, Canada	deleted	\$150
Kerry B. Fort Saskatchewan, AB, Canada	deleted	\$150

**VIDEO**

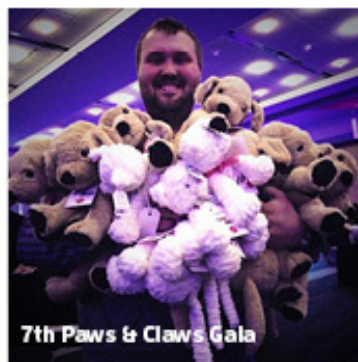
Ask Arden Supporting D.O.B. and L... of

**User Comments**

Wendy M. 1 week ago  
From my own animal rescue journey & gift from Edmonton Humane Society (they who are abundant & taken into our home Aug 14 & Chai ordered from Edmonton Humane Society) Sept 13. We wish you a very healthy recovery!



TO ORDER TICKETS call 780.491.3507 or online at [edmontonhumane.com](http://edmontonhumane.com)



7th Paws & Claws Gala



Pet Pics with Santa



Pride Parade



# COMMUNICATIONS

In 2015, our communications team continued to bring to life and share the Edmonton Humane Society's important stories. Among those, one notable story is that of Henry the Warrior Cat. Henry captured the hearts of fans around the world with his tale of hope and resilience. The broken kitten found at the side of a highway had an especially sweet storybook ending when the family that found him, returned to adopt him. Henry served as a wonderful ambassador for shelter animals, and kick-started the use of online crowd-sourcing as a viable source of funding for EHS animals; Henry's case would later inspire EHS' new Give Hope campaign.

The EHS also found itself in the spotlight when famous UK pop artist Ed Sheeran happened to drop in on an EHS fundraising event – and sing a few bars with a local music student! Media outlets from around the world shared Mr. Sheeran's drop-in surprise visit with audiences everywhere, and brought attention to the positive work the Society does each day.

After months of preparation, EHS also launched a new website in 2015. EHS boasts one of the most-visited websites in Alberta; with the new site in place, we now have the ability to tell our stories in a fresh way, and give our audience easier access to animal welfare resources and information.

## Henry the Warrior Cat #helphealhenry

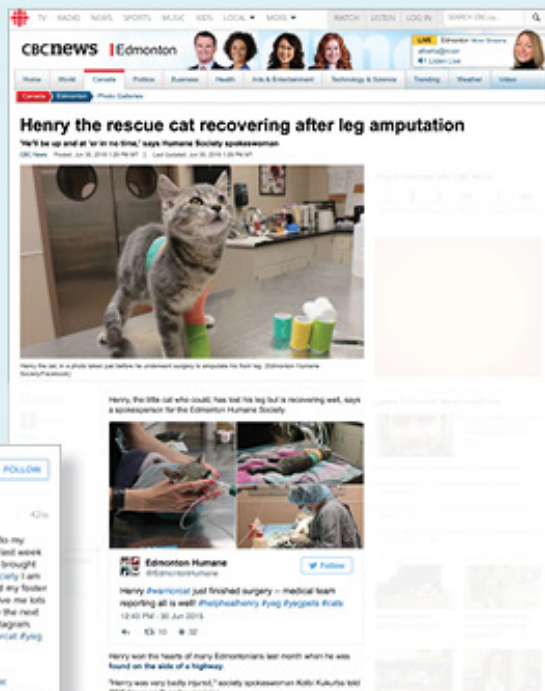


## SOCIAL MEDIA

Yearly services - by the numbers



\*over 1.2 million interactions



Henry's Adoption



Dinner Television

**The following list includes all gifts or in-kind donations of \$500 or more made during 2015:**

The Edmonton Humane Society has made every effort to ensure that all of our valued contributors have been properly recognized and sincerely apologizes for any errors or omissions. We gratefully acknowledge and value all of the support that we receive each year. Every contribution makes an incredible difference in the lives of our animals.

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The Edmonton Humane Society gratefully acknowledges the support of the following kennel sponsors in 2015:

The following individuals & pets have been honoured with significant donations from their friends and families:

In memory of Robert Anderson In honour of the Aschenbrenner family In memory of Judy Atherton In memory of Trisha With Christmas Wishes to Nancy Barnes With Christmas Wishes to Dolores Barnes In memory of Hilda Bergyone In memory of Elise Berwick In memory of Audra Gail Bourque In honour of Tereza Bouquet and Peter Sere's wedding In memory of Bob Carverton In memory of Gerry Campbell In memory of Blake Christie In memory of Shaon Chupe In memory of Maggie Clarke In honour of Archie Bazy In memory of Chloe In honour of John & Kathy Aspinall In memory of Jeanne De Velina In memory of Brandon Dobinson In memory of Vines Douglas In memory of Stella Dragovich In memory of Dorothy Duncan In memory of Myrtle Duncan In memory of Trudy Duncan In memory of June Emery In memory of W. George Evans In memory of Elaine Fendler In memory of Scout Farbey In honour of Sarah Foster & James Lee In memory of Mary Gardner In memory of Sweetheart In memory of Pete In honour of Sara Gracia's Wedding In memory of Alice Guild In memory of Lilian Hempel	In memory of Thurmer In memory of Beverly Harris In memory of Edmond Herley In honour of Milo, Peanut, Leo, Coco, and Melisse In memory of Gail Holiday In memory of Eric Jackson In memory of Michael Jean In memory of Set In honour of Haley, Mizzi, Ripley, and Brio In honour of Joey and Samantha In memory of Clifford Johnson In memory of Marion Kerch In honour of Timmy In memory of Shona Keele In memory of Britany Kelly In memory of Tugboat In memory of Tigges In memory of Donald Kenyon In memory of John C. Kozak In memory of Andy Krill In memory of Nicholas Lake & Taiga In memory of Allen Lee In memory of Lucy In memory of Dennis Leonard In memory of Mary Lester In memory of Kenneth Lewis In memory of Lola Lindholm In memory of Jane & Dorothy MacPherson In memory of Dorothy MacQuisten In memory of Winona (Kim) Mah In memory of Bunny Martin In memory of Shanti In memory of Louise McLaren In memory of Cody Michalichyn In memory of Riley In memory of Madies Naccarato In memory of Lorraine Nelson & In honour of Martin	Nelson In memory of Molly & Shaeba In memory of Tia & Benny In memory of Carol Opalka In memory of Murray Othen In memory of Stephen Peary In memory of Lucy In memory of Olga Prokopyuk In memory of Rebecca Pyke-Cox In memory of Haley Ropp In memory of Shirley Reichelt In memory of Shadow In memory of Darrell Russell In memory of Tia In honour of Tony and Jerry In memory of Aileen H. Scott In memory of Freda Scott and Ozia In memory of Arnold Smith In memory of Charlotte Soch In memory of George Stelantak In honour of Mark Stumpf-Alten's 50th birthday In honour of Joanne Szudlarek With Christmas wishes to Trevor Therman In memory of Robin Tholekran In honour of Suzie In memory of Maria & Willem Urszako In memory of Valerie Weir In memory of Buster In memory of KC In memory of Jonathan Wozney In honour of Six Winton In memory of Betty Yellowless In memory of Raoul Yendall In memory of Sendor "Wax" Zoldi
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4 Paws Resort Oscar Batten - In honour of Zena, Kaca, Miko, Titus & Cyrus Brain Transport - In memory of Elias and in honour of Tinker, Paw & Elbe Kacourne Caldwell - In memory of Rufus Faron & Tammy Callshaw - In honour of their pets Gerald & Joanne Cameron & Family Campbell Dental Centre Annex Chaput - In memory of Howard Mila & Rebecca Chaput - In memory of Katie & Myla Gordon & Matthew Collis & Dr. Lisa Collis Cody Courneau - In honour of John & Kathy Aspinall Max Cox - In memory of Phil Cox Jim Cox - In memory of Charles Cox Karen & Al Delman - In honour of Sauron, Smag, Romo, Squally, Peppie, Bengal & Shibe Terry D'Arcus & Jessica Shantz - In memory of Maggie Leona de Boer & Ray Muzyka - In memory of Sapphira & Webster Leona de Boer & Ray Muzyka - In honour of Winston & Topaz Leona de Boer & Ray Muzyka - In honour of Martin & Mondo Leona de Boer & Ray Muzyka - In honour of Oscar & Otis Tenoupe	Shari Devalder & Jason Stone In memory of Elias and in honour of Tinker, Detsy & Elbe Deb & Gerry Dixon - In memory of Max & Buddy Lealie & Noel Dowler - In loving memory of Peanut Kara Engley & Cleocatra Christine Erna & Richard Turner - In memory of Kira, Paul Fuog Michael & Fran Furman Glenos Law Patrick & Tina Harlan - In memory of Gregory Harlan Lena Hager NASAP Past President & David Hager EHS Board Heritage House Condominium Association & Friends - In memory of Megan Brian & Janice Hruday - In memory of Dakota Invest20 Productions - In memory of Free Marian Jainaki Cindy & Leonard Jewell - For Trouble & Tuffy Cindy & Leonard Jewell - In memory of Ricky Cindy & Leonard Jewell - In memory of Binky Cindy & Leonard Jewell - With Christmas Wishes to Trevor, Brad, Jessica, Daniel, Alena & Peige Cindy & Leonard Jewell - In honour of Rosa's Birthday Sean Kille Karl Hager Limb & Brace - In memory of Frank Hayday Sarah Keller - In memory of Cpl	Byce Keller Loma & Garry King Joyce Kyrooka - In memory of Patches Harold, Marilyn & Laura Krynberg - In memory of Samabas Meh Lam - In honour of Tommy Jolene Lingelle James & Alice Lin - In memory of Mango & Kiwi LowWatt Special Specialists - In memory of Jake & Bosco Pat & Doug Livinuk - In memory of Jake, Temple & Sydney Christine Mathiesen - In memory of Angela & Robert MCG Construction Terry McHardy - In memory of Laurent Boutfield Terry McHardy - In memory of Lance McHardy Lon McKee - In memory of Christine Powell Kaiwen McKenna - In memory of Athena The Mercedes - In honour of Otto, Walter, Heidi & Budi Veronica Murphy Carolyn & Roger Murray Eileen Neuhardt - In honour of Stiel Karen & Kevin Neilson - In honour of Emma & Bailey and in memory of Lex Karen & Kevin Neilson - In memory of Packer Karen & Kevin Neilson - In honour of Rex Karen & Kevin Neilson - In honour of Zebra, 'Zeebe' Wong	Karen & Kevin Neilson - In honour of Annie & Peanut Karen & Mike Olson - In honour of Mickey & Kelti Pace Otfield Healing Ron & Eileen Passmore - In memory of Topaz & Mia and in memory of Patsie Trouth & Lee Passmore Donald Paterson & Linda Bowes Janie Pelletier - In honour of Lara Janice Pelletier - In honour of Hayley & Dave Pet Food Bank of Pookland County Amanda & Kevin Popik - In memory of Struggles and in honour of Teska, Nuala, Misty & Molly Marie & Allan Oulley - In memory of Moses Shirley Ramage - In memory of Tiry RBC Dominion Securities Edmonton Oxford Rosa Sheppard High School - RHSWS Protecting Animals With Sharp Animal Rights Awareness Club Lorraine Shumell - In memory of Kelsey & Shiba and in honour of Riley The San Agustin Family Nancy Sarnson - In memory of Kobe Sarnson Bobbi Schiewel & Glen Rousseau - In memory of Leo & Roci and Gypsy & Jax Ashley & Cheah In memory of Zebra, 'Zeebe' Wong	Seasons Gift Shop Shell Shock - In support of all our busy friends Shell Shock - In memory of Kat Shell Shock - In memory of Dexter Scoutown Cheyale Stahl-Petebitch Chris Stebbins & Diana Livinuk - In memory of Luke A.K.A. Puppies Ron & Joan Stahl Airborne Business Resources Corporation - In memory of Riley The Swinkler Family - In loving memory of Buster, Ous, Sessha & Mini Jenny Szczak - In memory of Chico Joanne Therman - In memory of Tabatha Joanne Therman - In memory of Nissy Tudor Lane Dog Walkers - In honour of Tika, Teddy, Coco, Conrad & Tango Val J. Vineway Professional Corp Sara Withanachchi Lily The Wong - In memory of Mango Cindy Zakravsky - In memory of Vickie McKenna Ted & Peggy Zandbeak - In memory of Muffin, Molly, Maddison, & Jake
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# FINANCIAL STATEMENT



Suite 1500, 9888 Jasper Avenue  
Edmonton, Alberta T5J 5C6  
T. 780.424.3000 | F. 780.429.4817 | W. krpgroup.com

## Auditors' Report

May 4, 2016  
Edmonton, Alberta

To the Directors of Edmonton Humane Society for the Prevention of Cruelty to Animals:

The accompanying summary financial statements, which comprise the summary statement of financial position as at December 31, 2015, and the summary results from operations for the year then ended, are derived from the audited financial statements of the Edmonton Humane Society for the Prevention of Cruelty to Animals for the year ended December 31, 2015. We expressed a qualified audit opinion on those financial statements in our report dated May 04, 2016.

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of Edmonton Humane Society for the Prevention of Cruelty to Animals.

### Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements in accordance with the basis of accounting described in Note 1.

### Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

### Opinion

In our opinion, the summary financial statements derived from the audited financial statements of Edmonton Humane Society for the Prevention of Cruelty to Animals for the year ended December 31, 2015 are a fair summary of those financial statements, on the basis described in Note 1. However, the summary financial statements are subject to conditions equivalent to those of the audited financial statements of the Edmonton Humane Society for the Prevention of Cruelty to Animals for the year ended December 31, 2015, upon which we issued a qualified audit opinion.

Our qualified audit opinion, as described in our report dated May 04, 2016, is based on the fact that the Society derives some of its revenue from donations. In common with many charitable organizations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amount recorded in the records of the Society and we were not able to determine whether any adjustments might be necessary to contributions, deficiency of revenue over expenses, current assets and net assets.

*Kingston Ross Pasnak LLP*

Kingston Ross Pasnak LLP  
Chartered Accountants

## Summarized Financial Statements

EDMONTON HUMANE SOCIETY FOR THE  
PREVENTION OF CRUELTY TO ANIMALS

Year ended December 31, 2015

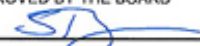
### RESULTS FROM OPERATIONS


	2015	2014
<b>REVENUES</b>		
Fundraising and sponsorships	\$ 3,306,240	\$ 3,385,373
Shelter operations	3,332,427	3,627,530
Bequests	1,034,722	235,646
Amortization of deferred capital contributions	292,369	312,614
Investment income	123,538	217,993
	<b>8,089,296</b>	<b>7,779,156</b>
<b>EXPENSES</b>		
Shelter operations	4,771,784	4,685,622
Fundraising and sponsorships	1,172,704	1,034,209
Program and service delivery	1,084,303	1,156,392
Amortization of property and equipment	760,143	810,368
	<b>7,789,024</b>	<b>7,686,591</b>
<b>EXCESS OF REVENUES OVER EXPENSES</b>	<b>\$ 300,272</b>	<b>\$ 92,565</b>

### FINANCIAL POSITION

<b>ASSETS</b>		
Cash and short term investments	\$ 2,532,033	\$ 2,700,232
Other current assets	291,896	271,712
	<b>2,823,929</b>	<b>2,971,944</b>
LONG-TERM INVESTMENTS	4,149,264	3,245,880
PROPERTY AND EQUIPMENT (net of accumulated amortization)	15,669,730	16,334,257
	<b>\$ 22,642,923</b>	<b>\$ 22,552,081</b>
<b>LIABILITIES</b>		
Accounts payable and accrued liabilities	\$ 365,892	\$ 436,609
Deferred contributions	969,307	815,651
	<b>1,335,199</b>	<b>1,252,260</b>
DEFERRED CAPITAL CONTRIBUTIONS	6,545,578	6,837,947
	<b>7,880,777</b>	<b>8,090,207</b>
<b>NET ASSETS</b>		
Invested in property and equipment	9,124,152	9,496,310
Internally restricted	2,514,176	2,514,176
Unrestricted	3,123,818	2,451,388
	<b>14,762,146</b>	<b>14,461,874</b>
	<b>\$ 22,642,923</b>	<b>\$ 22,552,081</b>

APPROVED BY THE BOARD

 Director

 Director

### Basis of Presentation (Note 1)

Management is responsible for the preparation of the summary financial statements. The summary financial statements are comprised of the summary statement of financial position and the summary results of operations, and do not include any other schedules, a summary of significant accounting policies or the notes to the financial statements. The summary statement of financial position and the summary results of operations are presented with the same amounts as the audited financial statements, but certain balances have been combined and all note referencing has been removed.

**ANNUAL REPORT 2015 | EDMONTON HUMANE SOCIETY**

13620 – 163 Street | Edmonton, Alberta | T5V 0B2  
780-471-1774 | edmontonhumanesociety.com

