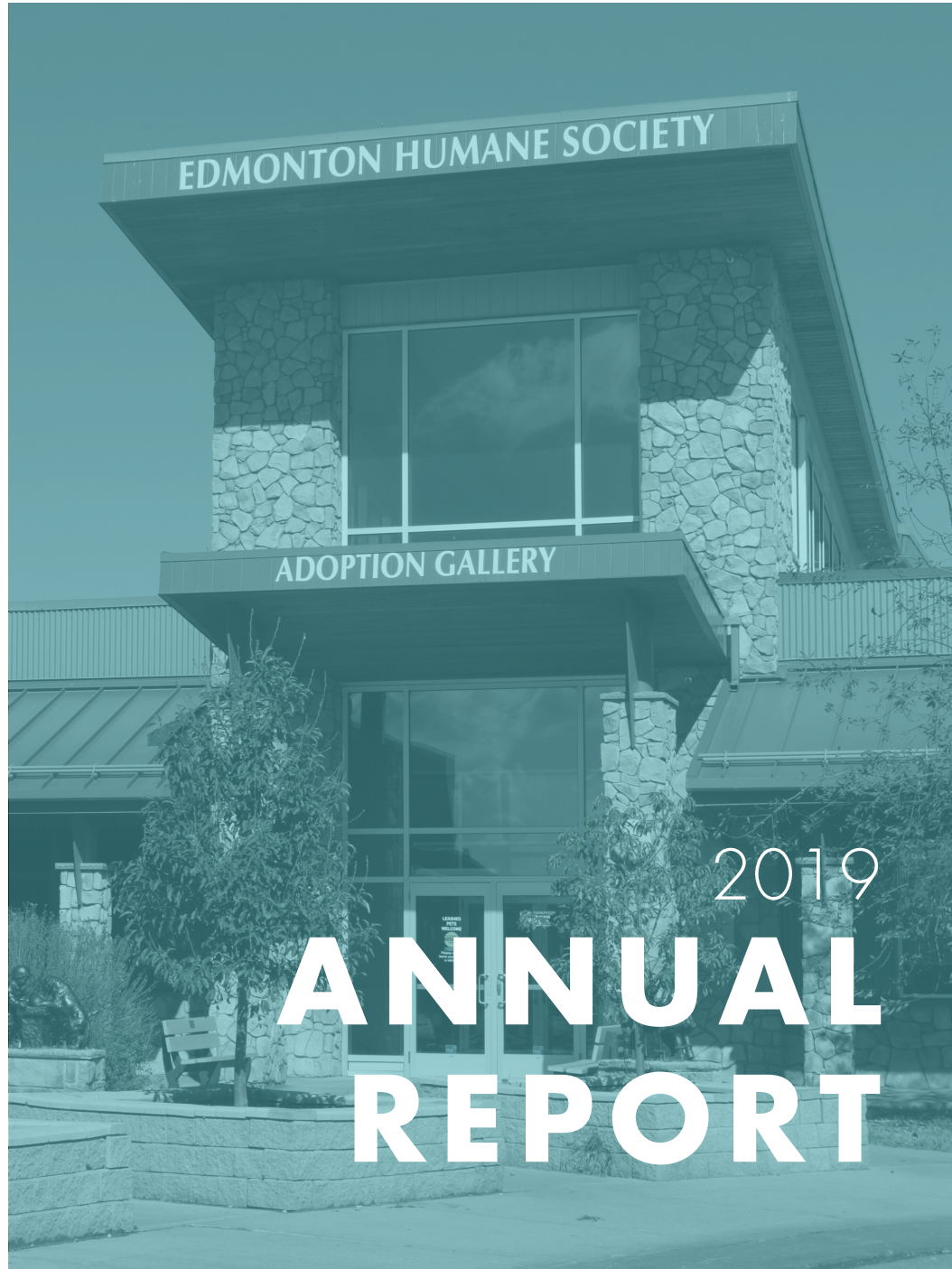




EDMONTON
**HUMANE
SOCIETY**



EDMONTON HUMANE SOCIETY

ADOPTION GALLERY

2019

**ANNUAL
REPORT**

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OUR VISION
is to be a model of excellence in the advancement of animal welfare.

OUR MISSION
is to enrich the lives of people and companion animals through animal sheltering, programs and services, and community engagement.

MESSAGE FROM EXECUTIVES

2019 was a year of fresh starts for the Edmonton Humane Society (EHS), focused on building a foundation that will set our organization up for long-term, meaningful impact. In March, we welcomed our new CEO, Liza Sunley. Shortly thereafter, we began engaging our stakeholders for input into our strategic plan for the next five years.

During this process, we heard from donors, members, veterinarians, community partners, rescues, adopters, volunteers, and staff in three important areas that will shape our future: what they viewed as priorities in animal welfare, what it would take to get there, and how EHS could help to achieve these goals. Through surveys, focus groups and meetings, we received insightful feedback to create our five primary objectives for 2020 to 2024.

Little did we know that not long after the approval of this new strategic plan, 2020 would have something else in store for us -- and the rest of the world. COVID-19 meant we were not able to connect with our members in our usual way at our Annual General Meeting in May, and shifted our typical timelines for the presentation of this annual report while we focused on our response to the pandemic. What has not changed, is our resolve to achieve the five objectives of our strategic plan in the next five years.

Our community's support is integral to the success of this strategic plan, particularly while we navigate the pandemic. We are so fortunate to have incredibly dedicated supporters and donors, who care as deeply about animal welfare as our team of committed volunteers and staff. Because of people like you, we are confident that the next five years will see great strides in enriching the lives of people and pets. Thank you for your continued support.



Summer Bradko
Chair of the Board of Directors



Liza Sunley
Chief Executive Officer

BOARD OF DIRECTORS

2019

Summer Bradko	Board Chair	Jennifer Fisk	Director
Darrell Wakaruk	Vice Chair	Lorenzo Pasutto	Director
Christina Wilson	2nd Vice Chair & Secretary	Amanda Pechousek	Director
Jo-Anne Vitek	Treasurer	Lori Sajjad	Director
Kayla Das	Director	Jill Sarluis	Director

NOTABLE MOMENTS



JANUARY

After voluntarily enforcing the Animal Protection Act (APA) for decades, the Edmonton Humane Society (EHS) transitions enforcement to the City of Edmonton's Animal Care & Control Centre (ACCC). This change allows EHS to re-focus on our areas of expertise, including sheltering, animal welfare and advocacy.



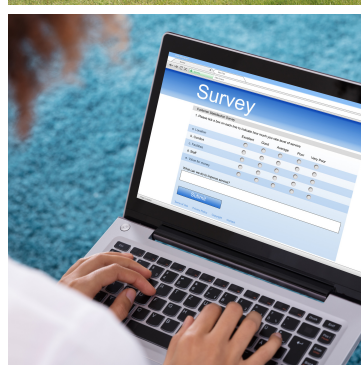
MARCH

The Board of Directors announces the appointment of CEO Liza Sunley. Liza brings extensive experience in non-profit management, including having previously been COO at the Bissell Centre and the Executive Director at Lurana Shelter.



JUNE

Staff and Members of Council from the Alberta Veterinary Medical Association (ABVMA) tour both the Edmonton Humane Society (EHS) & City of Edmonton Animal Care & Control Centre (ACCC). The ABVMA is a vital partner, enabling us to provide veterinary care to homeless animals and spay/neuter services.



JULY through SEPTEMBER

Throughout the summer we consulted with over 900 donors, members, veterinarians, community partners, rescues, adopters, volunteers, and staff through surveys, focus groups, and individual meetings. Their insightful feedback informs the direction of our Strategic Plan 2020 - 2024.

FEBRUARY

A group from the Ontario SPCA, led by their Chief Veterinary Officer Dr. Magdalena Smrdelj, conduct an assessment of EHS using the ASV (American Shelter Veterinarians) Guidelines for Standards of Care in Shelters Checklist as part of our efforts to continually improve our policies, procedures and facility.



APRIL

Members of our team travel to Montreal to attend and present at Humane Canada's annual National Animal Welfare Conference. This event offers the opportunity to learn about advancements in animal welfare while connecting with our counterparts across the country.



JUNE

The "3Gs" and their family return to Edmonton to serve as honorary Walk Marshals at the 27th annual Pets in the Park. Goliath, Gasket & Gunther made international headlines in fall 2018 when looking for a new home that would adopt them all.



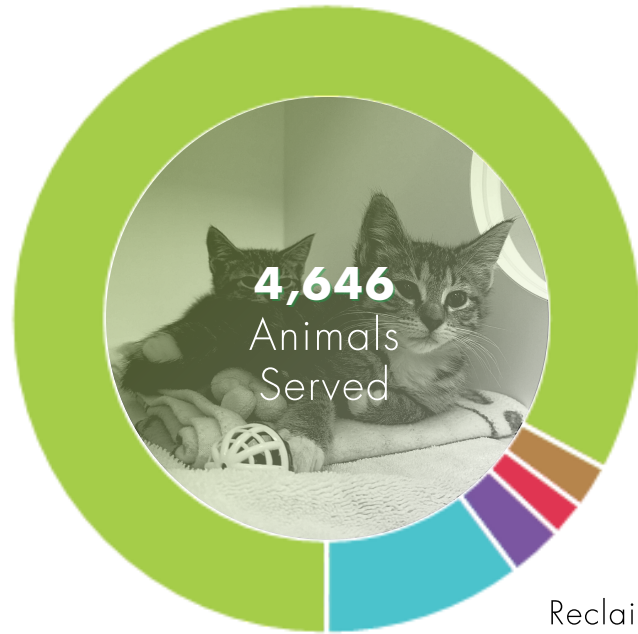
SEPTEMBER

EHS unveils a mobile surgical unit, made possible by the Gordon & Diane Buchanan Family Foundation. The new vehicle will help make our Prevent Another Litter Subsidy (PALS) spay and neuter program more accessible by removing transportation barriers.



ANIMAL CARE

Adopted
3,850



Transferred
105

Trap-Neuter-Return (TNR)
84

Reclaimed by Guardian
131

Ancillary Outcomes*
476

*Ancillary outcomes include deceased on arrival, humane euthanasia, unassisted deaths, and animals continuing in care at the end of December 2019.

ANIMAL HEALTH & BEHAVIOUR

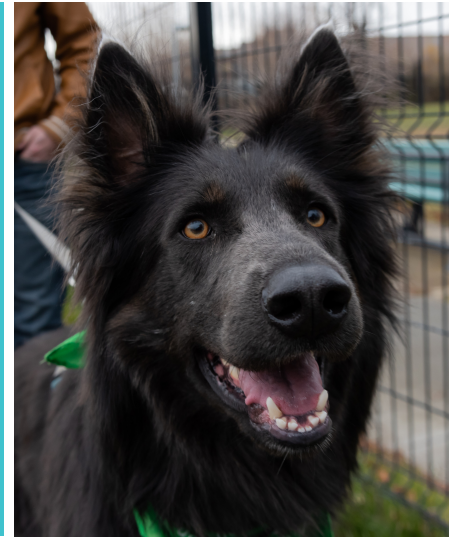


2,841	shelter animals spayed/neutered
294	other surgeries, including dentals, amputations and eye procedures
1,142	pets spayed/neutered through PALS (Prevent Another Litter Subsidy)
194	dogs who underwent behaviour modification

STORIES OF EHS PETS

ZEUS

Zeus came into care suffering from multiple fractured and dislocated vertebrae after being hit by a car. He could barely move and couldn't walk. After surgery, staff and volunteers spent hours massaging his legs and walking him in a sling. Incredibly, after two weeks, Zeus started to stand and was able to move on his own. He continued with his physiotherapy and after two months, was able to put weight on his back legs and walk on his own! Zeus was adopted by his foster parent and now lives a happy, healthy life.



KOALA

Koala was just a wee bunny – only two months old – when he came to us as a stray. He needed to be neutered before he could find a home, but was so small, our medical team decided to wait until he grew a bit. A well-socialized and friendly rabbit, eager for human attention, Koala spent time with a foster family where he eventually doubled in size and was ready for surgery. With his outgoing personality, it didn't take long after his surgery for Koala to find a new home to call his own.

MAC

When three-year-old Mac came into our care he was suffering terribly with ear mites – so much so that he had developed lesions behind his ear and along his cheek from scratching so much. Our medical team determined he had allergies which required treatment with medication and a new diet. Mac then spent two months in foster care recovering from his wounds before returning to the shelter to be adopted.



EDUCATION & TRAINING



6,079
people reached through Humane Education programming

1,502 dogs graduated from training classes

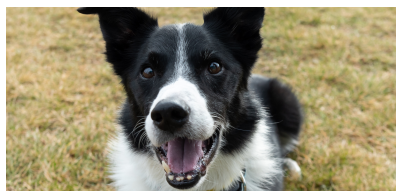
122 dogs benefitted from private behaviour consultations

VOLUNTEERS

61,735 hours volunteered, which is equivalent to **29.68** full-time staff

1,659 total volunteers

236 corporate volunteers



880 animals cared for in foster homes

COMMUNITY SUPPORT



AUDITOR'S REPORT



Suite 1500, 9888 Jasper Avenue NW
Edmonton, Alberta T5J 5C6
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Independent Auditor's Report

April 15, 2020
Edmonton, Alberta

To the Members of Edmonton Humane Society for the Prevention of Cruelty to Animals:

Opinion

The accompanying summary financial statements, which comprise the summary statement of financial position as at December 31, 2019 and the summary results from year ended are derived from the audited financial statements of Edmonton Humane Society for the Prevention of Cruelty to Animals (the Society), for the year ended December 31, 2019. We expressed a qualified audit opinion on those financial statements in our report dated April 15, 2020.

In our opinion, except for the possible effects of the matter described in The Audited Financial Statements and Our Report Thereon paragraph below, the summary financial statements derived from the audited financial statements of Edmonton Humane Society for the Prevention of Cruelty to Animals for the year ended December 31, 2019 are a fair summary of those financial statements, on the basis described in Note 1.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon.

The Audited Financial Statements and Our Report Thereon

We expressed a qualified audit opinion on the audited financial statements in our report dated April 15, 2020. The basis for our qualified opinion was that, in common with many charitable organizations, the Society derives some of its revenue from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amount recorded in the records of the Society and we were not able to determine whether any adjustments might be necessary to contributions, excess of revenue over expenses, current assets and net assets.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements on the basis described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS 810), Engagements to Report on Summary Financial Statements.

Kingston Ross Pasnak LLP

Kingston Ross Pasnak LLP
Chartered Professional Accountants


SUMMARIZED FINANCIAL STATEMENT

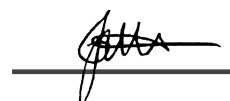
EDMONTON HUMANE SOCIETY FOR THE
PREVENTION OF CRUELTY TO ANIMALS

Year ended December 31, 2019

RESULTS FROM OPERATIONS	2019	2018
REVENUES		
Fundraising and sponsorships	\$ 3,429,094	\$ 3,702,182
Shelter operations	2,192,886	2,406,698
Bequests	1,783,397	2,031,021
Investment income (loss)	478,852	(36,136)
Amortization of deferred capital contributions	267,125	249,359
Gain on disposition of assets	13,810	---
	<u>8,165,164</u>	<u>8,353,124</u>
EXPENSES		
Shelter operations	4,814,017	4,623,960
Program and service delivery	1,616,775	1,370,132
Fundraising and sponsorships	1,316,029	1,427,387
Amortization of property and equipment	701,661	647,909
	<u>8,448,482</u>	<u>8,069,388</u>
(DEFICIENCY) EXCESS OF REVENUES OVER EXPENSES	\$ (283,318)	\$ 283,736
FINANCIAL POSITION		
ASSETS		
Cash and short term investments	\$ 8,991,166	\$ 6,252,334
Other current assets	275,742	322,460
	<u>9,266,908</u>	<u>6,574,794</u>
LONG-TERM INVESTMENTS	3,134,357	3,723,240
PROPERTY AND EQUIPMENT (net of accumulated amortization)	14,602,150	14,914,451
	<u>\$ 27,003,415</u>	<u>\$ 25,212,485</u>
LIABILITIES		
Accounts payable and accrued liabilities	\$ 466,790	\$ 513,447
Deferred contributions	3,729,089	1,536,273
	<u>4,195,879</u>	<u>2,049,720</u>
DEFERRED CAPITAL CONTRIBUTIONS	5,743,435	5,815,346
	<u>9,939,314</u>	<u>7,865,066</u>
NET ASSETS		
Invested in property and equipment	8,858,715	9,099,105
Internally restricted	2,514,176	2,514,176
Unrestricted	5,691,210	5,734,138
	<u>17,064,101</u>	<u>17,347,419</u>
	<u>\$ 27,003,415</u>	<u>\$ 25,212,485</u>

APPROVED BY THE BOARD

 Director

 Director

Note 1 Basis of Presentation | Management is responsible for the preparation of the summary financial statements. The summary financial statements are comprised of the summary statement of financial position and the summary results of operations, and do not include any other schedules, a summary of significant accounting policies or the notes to the financial statements. The summary statement of financial position and the summary results of operations are presented with the same amounts as the audited financial statements, but certain balances have been combined and all note referencing has been removed.



EDMONTON HUMANE SOCIETY



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